#### REDEVELOPMENT AGENCY OF ROY UTAH

Redevelopment Agency

JUNE 30, 2007 Fiscal Year Ending

#### CERTIFICATION OF BUDGET

Adoption of Budget Information:

In compliance with *Utah* Code Section 17B-4-501, redevelopment agencies are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned certify that the attached budget document is a true and correct copy of the budget of the <u>Redevelopment Agency of Roy Utah</u> for the fiscal year ending <u>June 30</u>, <u>2007</u>, as approved and adopted by resolution or ordinance dated <u>June 6</u>, <u>2006</u>. A public hearing, which met the requirements of the *Utah* Code section (indicate which):

- [X] 17-4-501 (applicable to entities who are adopting a budget prior to the beginning of the fiscal year);
- [ ] 59-2-918 and 919 (applicable to entities who have budgeted a tax rate increase)

was held on June 6, 2006.

Signed:

( all ly

Subscribed and sworn to this 5<sup>th</sup> day of July, 2006,

(Notary Public)

.n 1930 West

OF MAIL EXP. 03-01-2007

### Utah State Budget Report

# REDEVELOPMENT AGENCY OF ROY, UTAH Governmental Unit

# For the Budget Year July 1, 2006 through June 30, 21 107 Fiscal Year

#### GENERAL FUND

Account Number		Description	Prior Year Actual 30-Jun-05	Current Year Estimate 31 I-Jun-06	Ensuing Year Approved Budget Appropriation 30-Jun-07
Gene	eral Fund R	Revenues	· ·	,	•
: .		TAXES	•		•
	<b>31</b> 10	Property taxes	699,116	727,813	820,0 <b>00</b>
	3120	Prior year's delinquent taxes	13,195	-	<del>-</del>
		MISCELLANEOUS REVENUE		j	
	<b>36</b> 10	Interest earnings	26,570	36,500	15,000
	•	CONTRIBUTIONS AND TRANSFERS		;	• •
	3890	Beg fund balance appropriated	329,234	•	303,715
		TOTAL REVENUE & OTHER SOURCES	1,068,115	764,313	1,138,715

#### Utah State Budget Report

## REDEVELOPMENT AGENCY OF ROY, UTAH Governmental Unit

### For the Budget Year July 1, 2006 through June 30, 2007 Fiscal Year

### **GENERAL FUND**

Account Number	Description	Prior Year Actual 30-Jun-05	Current Year Estimate 30-Jun-06	Ensuing Year Approved Budget Appropriation 30-Jun-07
General Fund I	Expenditures			
	REDEVELOPMENT			
4651	Redevelopment administration	220,211	231,394	239,334
4652	Redevelopment	80 <b>6,</b> 768	470,419	829,381
	DEBT SERVICE			
4700	Debt service	41,136	40,706	41,221
	TRANSFERS & OTHER USES			
4880	Appropriated increase fund bal		21,794	28,779
	TOTAL EXPENDITURES & OTHER USES	1,068,115	764,313	1,138,715